

PAUA INDUSTRY COUNCIL LTD

Threats to the Paua Industry

Abalone farming, Changing world abalone market, Globalization, Illegal Take, Marine Reserves, Customary Reserves, Increased pressure by the Recreational sector, Marine Environment degradation, Failure to manage our fisheries

What has PICL been involved in:

PICL establishment, Rights Protection (Marine Reserves, Customary Reserves, Recreational Sector), Compliance, Reseeding coordination, Supporting PauaMac's, Conference attendance, Paua Conference organisation, Liaising with MFish, Meat-weight / Green-weight debate, Liaising with Overseas Abalone fisheries, Stock Assessment process, Fine scale reporting and management, Fish Plans / Stock Strategies, Accident Compensation Commission Submission, MFish Statement of Intent Submission, Directors meeting, Industry Newsletters, Industry data & Stats, Public relations & media releases

PICL 2004 / 05 Budget

- Started out with a lean budget of \$153,030
- CSO payments = 88% of income
- 1 Full time equivalent (Shared)
- Budgeted for 241 days but actually 360 days.
- Missed items from budget (PICL Set-up, Travel, Companies Act compliance etc)
- New un-budgeted projects needed attention (Tools for Collective Action, Cluster Development, PauMac assistance, Budgeting matters, establishment of PICL, Pau5B project, Stock Strategies and Harvest Strategies etc)
- Over-all we have had to operate cap-in-hand most months.

The task at hand is a breeze when you put half as much time into simplifying it as you do into complicating it.

PICL 2005 / 06 Budget

- Learnt from our 2004/05 experiences.
- Rationalised the budget.
- Increased the PICL employee days to 300
- Reduced other costs
- End result is a budget of \$172,000.
- \$163 per tonne of quota or 1/2 % of the beach price (approx same percentage as this year)

Keep it simple

- We are effectively a one man band (just over 1 FTE) with around 150 transactions a year.
- We have to be realistic – we can't become a mini bureaucracy that is more focused on the processes and procedures instead of the outcomes – we have to be light on our feet and achieve outcomes efficiently and cost effectively.
- COMPLIANCE and RESEEDING coordination are two hugely important issues on the commercial paua industry's radar screen but the reality is that the PICL time allocated to REPORTAGE is already more than the combined total of these two projects.
- **DO WE WANT MORE PAPER OR PROGRESS?**

PICL Budget Summary 2004/05 vs 2005/06

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|---|------------------|------------------|
| Advocacy and Promotion - Directors meetings, Budgets, Plans, Newsletters, Advisors etc | \$100,710 | \$ 89,820 |
| Fisheries Management and Other Decisions – Stock Assessment, Stock Strategies, Management Plans, Fisheries Plans, Shellfish WG, Plenaries, Stock assessment process (IPP etc), | \$ 27,920 | \$ 41,000 |
| Annual Processes that have an outcome on other levies - (Planning / Strategies / Submissions etc) with MFish, DOC, SeaFIC, ACC, MaF - Annual Plans, Strategic Plans, Port Price, Cost Recovery, Legislative & Regulatory reforms | \$ 2,100 | \$ 2,300 |
| Rights Protection Marine Reserves / Marine Protected Areas, Customary and Recreation reserves | \$ 10,200 | \$ 19,200 |
| Reseeding Coordination | \$ 3,300 | \$ 6,400 |
| Compliance Involvement with PauaMacs, MFish, Compliance WG etc | \$ 8,800 | \$ 13,400 |
| TOTAL PI CL BUDGET | \$153,030 | \$172,120 |